Distribution of the Budget
Total University
Fiscal Year 2001

Revenues

- Grants and Contracts 36.0%
- Net Tuition and Fees 19.7%
- Commonwealth Appropriations 15.7%
- Sales and Services, Rental Revenue, and Other 16.5%
- Endowment Earnings 2.9%
- Investment Income 3.3%
- Gifts and Pledges 5.9%
- Commonwealth Appropriations 15.7%

Expenses

- Salaries and Wages 48.2%
- Fringe Benefits 11.7%
- Business and Professional 13.2%
- Maintenance and Facilities' Costs 2.3%
- Other 6.1%
- Interest Expense 2.7%
- Utilities 2.6%
- Supplies 6.5%
- Depreciation Expense 6.7%

Note: Percentages for each of budgeted Revenues and Expenses are based upon Revenues of $1.1 billion and Expenses of $972.1 million, as shown on the previous page.