

Sponsored Research and Other Sponsored Programs Expenses Fiscal Year 2000

| Expenses by School and Other Area or Program | Sponsored Research | Other Sponsored Programs | Total |
|--|-----------------------|-----------------------------|------------------|
| School | | | |
| Faculty and College of Arts and Sciences | \$28,788 | \$2,536 | \$31,324 |
| General Studies | 7 | -- | 7 |
| Business | 803 | 932 | 1,735 |
| Education | 1,000 | 3,279 | 4,279 |
| Engineering | 10,289 | 640 | 10,929 |
| Law | -- | 487 | 487 |
| Public and International Affairs | 299 | 98 | 397 |
| Social Work | 405 | 4,087 | 4,492 |
| Information Sciences | 590 | 1,835 | 2,425 |
| Dental Medicine | 1,499 | 83 | 1,582 |
| Nursing | 2,542 | 531 | 3,073 |
| Pharmacy | 2,698 | 27 | 2,725 |
| Public Health | 29,925 | 6,052 | 35,977 |
| Medicine | 96,924 | 10,730 | 107,654 |
| Health and Rehabilitation Sciences | 2,286 | 190 | 2,476 |
| Johnstown | 14 | 377 | 391 |
| Greensburg | -- | 15 | 15 |
| Bradford | 70 | 40 | 110 |
| University Center for International Studies | 302 | 3,342 | 3,644 |
| Other Area or Program | | | |
| College Work-Study Program | -- | 3,236 | 3,236 |
| Learning Research and Development Center | 10,261 | 2,833 | 13,094 |
| Mid-Atlantic Technology Applications Center | 1,388 | -- | 1,388 |
| Office of the Provost | 209 | 1,222 | 1,431 |
| Office of the Senior Vice Chancellor, Health Sciences | 115 | -- | 115 |
| Pell Grant Program | -- | 11,017 | 11,017 |
| School of Medicine Division Administration | 4,386 | 81 | 4,467 |
| Supplemental Educational Opportunity Grant Program | -- | 1,275 | 1,275 |
| University Center for Social and Urban Research | 4,210 | 1,928 | 6,138 |
| University of Pittsburgh Cancer Institute | 25,909 | 414 | 26,323 |
| Western Psychiatric Institute and Clinic | 54,359 | 1,348 | 55,707 |
| Other | 369 | 1,064 | 1,433 |
| Total Expenses by School, Other Area or Program | \$279,647 | \$59,699 | \$339,346 |
| <hr/> | | | |
| Expenses by Sponsor | | | |
| Federal | | | |
| National Institutes of Health | \$177,773 | \$5,705 | \$183,478 |
| Department of Education | 4,135 | 19,204 | 23,339 |
| National Science Foundation | 11,398 | 1,684 | 13,082 |
| Department of the Army | 5,884 | 159 | 6,043 |
| Department of Energy | 2,368 | 990 | 3,358 |
| Department of the Navy | 2,648 | 406 | 3,054 |
| Agency for Health Care | 3,005 | 43 | 3,048 |
| National Aeronautics and Space Administration | 2,916 | 50 | 2,966 |
| Department of the Air Force | 699 | 190 | 889 |
| Other | 8,111 | 4,282 | 12,393 |
| Pass-through funding | 16,764 | 7,953 | 24,717 |
| Federal, Total | \$235,701 | \$40,666 | \$276,367 |
| Companies and Foundations | \$31,574 | \$10,427 | \$42,001 |
| State, Local, and Foreign Governments | \$2,673 | \$4,695 | \$7,368 |
| Other Agencies and Institutions | \$9,699 | \$3,911 | \$13,610 |
| Total Expenses by Sponsor | \$279,647 | \$59,699 | \$339,346 |

Notes: Figures are for the total University and are reported in thousands.

Sponsored Research is comprised of direct costs attributable to the expense category Research, and also indirect costs attributable to other expense categories. The direct costs portion, combined with institutionally-funded (non-sponsored) research expenses, figure into the total amount shown for the expense category Research (see Financial Statement information presented on page 79).

Source: Office of Research and Cost Accounting, November 2000.