

Sponsored Research and Other Sponsored Programs Expenses Fiscal Year 2001

Expenses by School and Other Area or Program	Sponsored Research	Other Sponsored Programs	Total
School			
Faculty and College of Arts and Sciences	\$30,135	\$1,882	\$32,017
Business	779	1,388	2,167
Education	1,589	3,785	5,374
Engineering	13,533	788	14,321
Law	11	321	332
Public and International Affairs	657	93	750
Social Work	444	4,102	4,546
Information Sciences	741	907	1,648
Dental Medicine	1,799	163	1,962
Nursing	3,111	579	3,690
Pharmacy	6,018	24	6,042
Public Health	35,635	6,894	42,529
Medicine	120,124	9,197	129,321
Health and Rehabilitation Sciences	2,604	652	3,256
Johnstown	30	219	249
Greensburg	0	6	6
Bradford	130	313	443
University Center for International Studies	384	2,249	2,633
Other Area or Program			
College Work-Study Program	--	2,816	2,816
Learning Research and Development Center	10,289	1,898	12,187
Mid-Atlantic Technology Applications Center	1,086	0	1,086
Office of the Provost	125	745	870
Office of the Senior Vice Chancellor, Health Sciences	118	10	128
Pell Grant Program	--	11,501	11,501
School of Medicine Division Administration	3,153	28	3,181
Supplemental Educational Opportunity Grant Program	--	1,826	1,826
University Center for Social and Urban Research	6,207	1,390	7,597
University of Pittsburgh Cancer Institute	31,913	369	32,282
Western Psychiatric Institute and Clinic	59,210	721	59,931
Other	217	1,466	1,683
Total Expenses by School, Other Area or Program	\$330,042	\$56,332	\$386,374
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Expenses by Sponsor			
Federal			
National Institutes of Health	\$209,815	\$4,983	\$214,798
Department of Education	3,396	19,387	22,783
National Science Foundation	12,801	1,263	14,064
Department of the Army	5,965	177	6,142
Department of Energy	2,538	1,006	3,544
Department of the Navy	3,185	385	3,570
Agency for Health Care	3,857	0	3,857
National Aeronautics and Space Administration	2,520	68	2,588
Department of the Air Force	761	0	761
Other	8,872	6,095	14,967
Pass-through funding	23,957	7,941	31,898
Federal, Total	\$277,667	\$41,305	\$318,972
Companies and Foundations	\$33,253	\$8,307	\$41,560
State, Local, and Foreign Governments	\$5,230	\$3,494	\$8,724
Other Agencies and Institutions	\$13,892	\$3,226	\$17,118
Total Expenses by Sponsor	\$330,042	\$56,332	\$386,374

Notes: Figures are for the total University and are reported in thousands.

Sponsored Research is comprised of direct costs attributable to the expense category Research, and also indirect costs attributable to other expense categories. The direct costs portion, combined with institutionally-funded (non-sponsored) research expenses figure into the total amount shown for the expense category Research (see Financial Statement information presented on page

Source: Office of Research and Cost Accounting, August 2001.