Distribution of the Budget
Total University
Fiscal Year 2003

Revenues

Grants and Contracts 38.1%

Commonwealth Appropriation 13.7%

Net Tuition and Fees 21.6%

Endowment Earnings 2.9%

Sales and Services, Rental Revenue, and Other 16.6%

Investment Income 1.9%

Gifts and Pledges 5.2%

Expenses

Salaries and Wages 47.4%

Fringe Benefits 12.0%

Other 7.1%

Interest Expense 1.7%

Business and Professional 13.9%

Utilities 2.5%

Supplies 7.1%

Depreciation Expense 5.9%

Maintenance and Facilities' Costs 2.4%

Note: Percentages for each of budgeted Revenues and Expenses are based upon Revenues of $1.3 billion and Expenses of $1.2 billion, as shown on the previous page.


*University of Pittsburgh, Fact Book 2003*