

Sponsored Research and Other Sponsored Programs Expenses Fiscal Year 2002

Expenses by School and Other Area or Program	Sponsored Research	Other Sponsored Programs	Total
School			
Faculty and College of Arts and Sciences	\$32,199	\$1,572	\$33,771
Business	487	881	1,368
Education	2,432	4,134	6,566
Engineering	14,838	436	15,274
Law	0	340	340
Public and International Affairs	528	126	654
Social Work	640	10,402	11,042
Information Sciences	1,058	1,158	2,216
Dental Medicine	2,340	71	2,411
Nursing	4,838	178	5,016
Pharmacy	6,370	12	6,382
Public Health	45,821	6,571	52,392
Medicine	143,540	6,514	150,054
Health and Rehabilitation Sciences	3,506	590	4,096
Johnstown	77	209	286
Greensburg	0	73	73
Bradford	184	654	838
University Center for International Studies	688	2,164	2,852
Other Area or Program			
College Work-Study Program	0	3,681	3,681
Learning Research and Development Center	9,508	1,451	10,959
Mid-Atlantic Technology Applications Center			0
Office of the Provost	35	118	153
Office of the Senior Vice Chancellor, Health Sciences	54	0	54
Pell Grant Program	0	13,533	13,533
School of Medicine Division Administration	1,833	0	1,833
Supplemental Educational Opportunity Grant Program	0	1,771	1,771
University Center for Social and Urban Research	8,330	799	9,129
University of Pittsburgh Cancer Institute	35,499	432	35,931
Western Psychiatric Institute and Clinic	61,156	471	61,627
Other	600	1,013	1,613
Total Expenses by School, Other Area or Program	\$376,561	\$59,354	\$435,915
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Expenses by Sponsor			
Federal			
National Institutes of Health	\$244,511	\$3,769	\$248,280
Department of Education	3,191	22,095	25,286
National Science Foundation	12,051	1,429	13,480
Department of the Army	8,061	198	8,259
Department of Energy	2,854	517	3,371
Department of the Navy	2,527	2	2,529
Agency for Health Care	2,202	0	2,202
National Aeronautics and Space Administration	1,647	74	1,721
Department of the Air Force	1,291	0	1,291
Other	10,253	5,190	15,443
Pass-through funding	27,968	13,894	41,862
Federal, Total	\$316,556	\$47,168	\$363,724
Companies and Foundations	\$36,988	\$5,700	\$42,688
State, Local, and Foreign Governments	\$7,979	\$3,332	\$11,311
Other Agencies and Institutions	\$15,038	\$3,154	\$18,192
Total Expenses by Sponsor	\$376,561	\$59,354	\$435,915

Notes: Figures are for the total University and are reported in thousands.

Sponsored Research is comprised of direct costs attributable to the expense category Research, and also indirect costs attributable to other expense categories. The direct costs portion, combined with institutionally-funded (non-sponsored) research expenses, figure into the total amount shown for the expense category Research (see Consolidated Statements of Revenues, Expenses, and Changes in Net Assets, Fiscal Year 2001 to 2003.)

Source: Office of Research and Cost Accounting, November 2002.

University of Pittsburgh, Fact Book 2003